CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 2 of 2015

	Energy Service						Competitive Service					
	Apr-2015	May-2015	Jun-2015	Apr-2015	May-2015	Jun-2015	Apr-2015	May-2015	Jun-2015	Apr-2015	May-2015	Jun-2015
Customer Rate Class	Number of Energy Service Customers			kWh Used by Energy Service Customers			Number of Competitive Service Customers			kWh Used by Competitive Service Customers		
D	30,877	30,741	30,821	19,459,783	15,818,704	19,618,787	3,739	3,749	3,895	2,594,170	2,290,982	2,619,341
D-10	354	364	376	507,136	386,251	311,255	44	41	52	60,092	37,190	44,860
Т	924	916	880	1,297,691	764,757	731,813	189	187	189	344,948	227,557	255,078
G-1	43	38	35	6,533,805	5,748,060	7,130,607	89	88	99	22,028,161	22,499,868	27,861,778
G-2	505	516	488	6,932,222	5,526,538	6,768,202	349	309	375	5,116,494	5,255,131	6,847,269
G-3	4,657	4,591	4,564	6,402,156	5,129,125	5,964,192	995	976	1,119	1,381,372	1,386,086	1,621,379
V	18	18	18	28,620	17,922	21,229	1	1	1	2,148	720	226
Streetlights	580	578	556	161,529	140,065	141,069	97	95	115	129,638	237,708	237,232
TOTAL	37,958	37,762	37,738	41,322,942	33,531,422	40,687,154	5,503	5,446	5,845	31,657,023	31,935,242	39,487,163
1	Number of Energy Service Customers as % of Total			kWh Used by Energy Service Customers as % of Total			Number of Competitive Service Customers as % of Total			kWh Used by Competitive Service Customers as % of Total		
D	89%	89%	89%	88%	87%	88%	11%	11%	11%	12%	13%	12%
D-10	89%	90%	88%	89%	91%	87%	11%	10%	12%	11%	9%	13%
Т	83%	83%	82%	79%	77%	74%	17%	17%	18%	21%	23%	26%
G-1	33%	30%	26%	23%	20%	20%	67%	70%	74%	77%	80%	80%
G-2	59%	63%	57%	58%	51%	50%	41%	37%	43%	42%	49%	50%
G-3	82%	82%	80%	82%	79%	79%	18%	18%	20%	18%	21%	21%
V	95%	95%	95%	93%	96%	99%	5%	5%	5%	7%	4%	1%
Streetlights	86%	86%	83%	55%	37%	37%	14%	14%	17%	45%	63%	63%
TOTAL	87%	87%	87%	57%	51%	51%	13%	13%	13%	43%	49%	49%

<u>Prepared By: J. Warshaw</u> <u>Date:</u> <u>7/21/2015</u>